


COMBINED DELIVERY REPORT
 UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)
 PERIOD 1 January - 31 December 2003.
 Amounts in US. dollars

JECT: MOZ/98/003/01/99 TITLE: JUSTICE SECTOR
 SOURCE OF FUNDS: UNDP-IPF / TRAC - (Trac 1.1.1 & 1.1.2/Line 1.2)
 CREDITING AGENCY: NEX

CLEARANCE DATE: 13/02/2004

MP/ NE	DESCRIPTION	GOVT/NEX	UNDP COUNTRY OFFICE	UNDP HQS	OTHER UNDP COUNTRY OFF.	IMPLEMENTING AGENCY	TOTAL
0.	PERSONNEL						
1.	International Consultants						
1.01	Int'nal Advisor (GIP)	0.00	0.00	-122.00	0.00	100,292.00	100,170.00
1.02	Int'nal Advisor (PRI)	0.00	0.00	0.00	0.00	0.00	0.00
1.03	Adjust to 2000 CDR on BL 11.0	0.00	0.00	0.00	0.00	0.00	0.00
1.94	Short-term Consultant (GIP)	0.00	0.00	0.00	0.00	0.00	0.00
1.95	International Advisor (CEJ)	0.00	0.00	0.00	0.00	0.00	0.00
1.96	Short-Term Consultants (CEJ)	5,000.00	0.00	0.00	0.00	0.00	5,000.00
1.97	Short-term Consultants (PRI)	-5,000.00	0.00	0.00	0.00	0.00	-5,000.00
1.99	Line Total	0.00	0.00	-122.00	0.00	100,292.00	100,170.00
3.	Administrative Support						
3.01	Secretary/Adm. Assist. (GIP)	7,200.00	0.00	0.00	0.00	0.00	7,200.00
3.02	Finance Assistant (GIP)	14,825.00	0.00	0.00	0.00	0.00	14,825.00
3.03	Administrative Assistant (CEJ)	2,550.00	0.00	0.00	0.00	0.00	2,550.00
3.04	Secretary (CEJ)	850.00	0.00	0.00	0.00	0.00	850.00
3.05	Accountant (CEJ)	1,200.00	0.00	0.00	0.00	0.00	1,200.00
3.06	Drivers (2) (CEJ)	450.00	0.00	0.00	0.00	0.00	450.00
3.07	Driver (GIP)	3,490.00	0.00	0.00	0.00	0.00	3,490.00
3.08	Adjust to 2000 CDR on BL 13.0	0.00	0.00	0.00	0.00	0.00	0.00
3.09	Adjust to 2000 CDR on BL 13.0	0.00	0.00	0.00	0.00	0.00	0.00
3.10	Adjust to 2000 CDR on BL 13.0	0.00	0.00	0.00	0.00	0.00	0.00
3.11	Adjust to 2000 CDR on BL 13.0	0.00	0.00	0.00	0.00	0.00	0.00
3.12	Adjust to 2000 CDR on BL 13.0	0.00	0.00	0.00	0.00	0.00	0.00
3.13	Adjust to 2000 CDR on BL 13.0	0.00	0.00	0.00	0.00	0.00	0.00
3.14	Adjust to 2000 CDR on BL 13.0	0.00	0.00	0.00	0.00	0.00	0.00
3.99	Line Total	30,565.00	0.00	0.00	0.00	0.00	30,565.00
5.	Monitoring and Evaluation						
5.01	Duty Travel (GIP)	10,106.79	0.00	0.00	0.00	0.00	10,106.79
5.02	Duty Travel (CEJ)	-2,917.51	0.00	0.00	0.00	0.00	-2,917.51
5.03	Duty Travel (PRI)	6,325.10	0.00	0.00	0.00	0.00	6,325.10
5.04	Adjust to 2000 CDR on BL 15.0	0.00	0.00	0.00	0.00	0.00	0.00
5.05	Adjust to 2000 CDR on BL 15.0	0.00	0.00	0.00	0.00	0.00	0.00
5.06	Adjust to 2000 CDR on BL 15.0	0.00	0.00	0.00	0.00	0.00	0.00
5.99	Line Total	13,514.38	0.00	0.00	0.00	0.00	13,514.38
6.	Mission Costs						
6.01	Mission Costs (GIP)	-9,350.00	0.00	0.00	0.00	0.00	-9,350.00
6.02	Mission Costs (CEJ)	9,350.00	0.00	0.00	0.00	0.00	9,350.00
6.03	Mission Costs (PRI)	1,609.80	0.00	0.00	0.00	0.00	1,609.80
6.04	Evaluation Mission	0.00	17,936.77	0.00	0.00	0.00	17,936.77
6.05	Adjust to 2000 CDR on BL 16.0	0.00	0.00	0.00	0.00	0.00	0.00
6.06	Adjust to 2000 CDR on BL 16.0	0.00	0.00	0.00	0.00	0.00	0.00
6.99	Line Total	1,609.80	17,936.77	0.00	0.00	0.00	19,546.57
7.	National Consultants						
7.01	Nat. Program Coordinator (GIP)	42,000.00	0.00	0.00	0.00	0.00	42,000.00
7.02	Centre's Principal (CEJ)	2,000.00	0.00	0.00	0.00	0.00	2,000.00
7.03	Centre's Manager (CEJ)	5,000.00	0.00	0.00	0.00	0.00	5,000.00
7.04	Research Dep. Manager (CEJ)	0.00	0.00	0.00	0.00	0.00	0.00
7.05	Pedagogical Council Members	0.00	0.00	0.00	0.00	0.00	0.00
7.06	Researchers 2 (CEJ)	0.00	0.00	0.00	0.00	0.00	0.00
7.07	4 Junior Nat. Consultant	0.00	0.00	0.00	0.00	0.00	0.00
7.08	Supervisors Prison Study (PR)	0.00	0.00	0.00	0.00	0.00	0.00
7.10	National Assistant (PRI)	14,400.00	0.00	0.00	0.00	0.00	14,400.00
7.11	Lecturer ai Magist. Training	0.00	0.00	0.00	0.00	0.00	0.00
7.12	Lecturer ai Court P. Training	0.00	0.00	0.00	0.00	0.00	0.00
7.13	Lecturer ai Reg. Not. Training	0.00	0.00	0.00	0.00	0.00	0.00
7.14	Document./Publication Mngt (C)	0.00	0.00	0.00	0.00	0.00	0.00
7.15	Adjust to 2000 CDR on BL 17.0	0.00	0.00	0.00	0.00	0.00	0.00
7.16	Adjust to 2000 CDR on BL 17.0	0.00	0.00	0.00	0.00	0.00	0.00
7.17	Adjust to 2000 CDR on BL 17.0	0.00	0.00	0.00	0.00	0.00	0.00
7.18	Adjust to 2000 CDR on BL 17.0	0.00	0.00	0.00	0.00	0.00	0.00
7.19	Adjust to 2000 CDR on BL 17.0	0.00	0.00	0.00	0.00	0.00	0.00
7.20	Adjust to 2000 CDR on BL 17.0	0.00	0.00	0.00	0.00	0.00	0.00
7.21	Adjust to 2000 CDR on BL 17.0	0.00	0.00	0.00	0.00	0.00	0.00
7.22	Adjust to 2000 CDR on BL 17.5	0.00	0.00	0.00	0.00	0.00	0.00
7.23	Adjust to 2000 CDR on BL 17.9	0.00	0.00	0.00	0.00	0.00	0.00
7.24	Adjust to 2000 CDR on BL 17.9	0.00	0.00	0.00	0.00	0.00	0.00
7.25	Adjust to 2000 CDR on BL 17.9	0.00	0.00	0.00	0.00	0.00	0.00
7.26	Adjust to 2000 CDR on BL 17.0	0.00	0.00	0.00	0.00	0.00	0.00
7.51	Computer Spec. (CEJ & PRI)	1,650.00	0.00	0.00	0.00	0.00	1,650.00
7.95	Short-Term consultant (GIP)	36,900.00	2,500.00	0.00	0.00	0.00	39,400.00
7.96	Short-Term Consult. (PRI)	57,890.00	0.00	0.00	0.00	0.00	57,890.00
7.97	Short-term Nat. Consult. (CEJ)	9,836.75	0.00	0.00	0.00	0.00	9,836.75
7.99	Line Total	169,676.75	2,500.00	0.00	0.00	0.00	172,176.75
8.	PROJECT PERSONNEL TOTAL	215,365.93	20,436.77	-122.00	0.00	100,292.00	335,972.70

 Peat Marwick
 Initialled for identification

COMBINED DELIVERY REPORT
 UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)
 PERIOD 1 January - 31 December 2003.
 Amounts in US. dollars

PROJECT: MOZ/98/003/01/99 TITLE: JUSTICE SECTOR
 SOURCE OF FUNDS: UNDP-IPF / TRAC - (Trac 1.1.1 & 1.1.2/Line 1.2)
 EXECUTING AGENCY: NEX

CLEARANCE DATE: 13/02

COMP/ LINE	DESCRIPTION	GOVT/NEX	UNDP COUNTRY OFFICE	UNDP HQS	OTHER UNDP COUNTRY OFF.	IMPLEMENTING AGENCY	TOTAL
020.	CONTRACTS						
021.	Contract A						
021.01	Office Rehabilitation (GIP)	0.00	0.00	0.00	0.00	0.00	0.00
021.02	Subcontract Architect firm (0.00	0.00	0.00	0.00	0.00	0.00
021.03	Subcontract for Rehab. (CEJ)	22,875.66	0.00	0.00	0.00	0.00	22,875.66
021.04	Subcontract for Survey on T	0.00	0.00	0.00	0.00	0.00	0.00
021.05	Subc for Survey on TNA (PRI)	0.00	0.00	0.00	0.00	0.00	0.00
021.06	Publishing of Int'nal Seminar	0.00	0.00	0.00	0.00	0.00	0.00
021.07	Field Assessment	40,829.30	0.00	0.00	0.00	0.00	40,829.30
021.08	Rehabilitation of technical U	40,098.85	1,404.00	0.00	0.00	0.00	41,502.85
021.09	Adjust to 2000 CDR on BL 21.0	0.00	0.00	0.00	0.00	0.00	0.00
021.10	Adjust to 2000 CDR on BL 21.0	0.00	0.00	0.00	0.00	0.00	0.00
021.11	Adjust to 2000 CDR on BL 21.0	0.00	0.00	0.00	0.00	0.00	0.00
021.12	Adjust to 2000 CDR on BL 21.0	0.00	0.00	0.00	0.00	0.00	0.00
021.99	Line Total	103,803.81	1,404.00	0.00	0.00	0.00	105,207.81
029.	SUBCONTRACTS TOTAL	103,803.81	1,404.00	0.00	0.00	0.00	105,207.81
030.	TRAINING						
	Fellowships						
031.01	Fellowships	11,815.32	0.00	0.00	0.00	0.00	11,815.32
031.99	Line Total	11,815.32	0.00	0.00	0.00	0.00	11,815.32
032.	Other Training						
032.01	Group Training (CEJ)	0.00	0.00	0.00	0.00	0.00	0.00
032.02	Group training (PRI)	2,440.00	0.00	0.00	0.00	0.00	2,440.00
032.03	Adjust to 2000 CDR on BL 32.0	0.00	0.00	0.00	0.00	0.00	0.00
032.99	Line Total	2,440.00	0.00	0.00	0.00	0.00	2,440.00
034.	Conferences & Meetings						
034.01	Conferences & Seminars (GIP)	13,302.14	0.00	0.00	0.00	0.00	13,302.14
034.02	Seminars (CEJ)	-5,889.68	0.00	0.00	0.00	0.00	-5,889.68
034.03	Seminars (PRI)	8,309.33	0.00	0.00	0.00	0.00	8,309.33
034.04	Adjust to 2000 CDR on BL 34.0	0.00	0.00	0.00	0.00	0.00	0.00
034.05	Adjust to 2000 CDR on BL 34.0	0.00	0.00	0.00	0.00	0.00	0.00
034.99	Line Total	15,721.79	0.00	0.00	0.00	0.00	15,721.79
039.	TRAINING TOTAL	29,977.11	0.00	0.00	0.00	0.00	29,977.11
040.	EQUIPMENT						
045.	Equipment						
045.01	Vehicles	0.00	0.00	0.00	0.00	0.00	0.00
045.02	Office Equipment	43,298.02	11,929.30	0.00	0.00	0.00	55,227.32
045.03	Office Furniture	15,237.61	3,197.38	0.00	0.00	0.00	18,434.99
045.04	Office Supplies	4,403.08	0.00	0.00	0.00	0.00	4,403.08
045.05	Operations & Maintenance	10,382.24	0.00	0.00	0.00	0.00	10,382.24
045.06	Equipment for Prisons	0.00	0.00	0.00	0.00	0.00	0.00
045.07	Adjust to 2000 CDR on BL 45.0	0.00	0.00	0.00	0.00	0.00	0.00
045.08	Adjust to 2000 CDR on BL 45.0	0.00	0.00	0.00	0.00	0.00	0.00
045.09	Adjust to 2000 CDR on BL 45.0	0.00	0.00	0.00	0.00	0.00	0.00
045.10	Adjust to 2000 CDR on BL 45.0	0.00	0.00	0.00	0.00	0.00	0.00
045.11	Adjust to 2000 CDR on BL 45.0	0.00	0.00	0.00	0.00	0.00	0.00
045.12	Adjust to 2000 CDR on BL 45.0	0.00	0.00	0.00	0.00	0.00	0.00
045.99	Line Total	73,320.95	15,126.68	0.00	0.00	0.00	88,447.63
049.	EQUIPMENT TOTAL	73,320.95	15,126.68	0.00	0.00	0.00	88,447.63
050.	MISCELLANEOUS						
052.	Reporting Costs						
052.01	Editing, Printing & Rep. Costs	0.00	0.00	0.00	0.00	0.00	0.00
052.02	Translation/Interpretation (P	712.38	646.00	0.00	0.00	0.00	1,358.38
052.03	Editing, printing & Rep. Costs	4,583.63	0.00	0.00	0.00	0.00	4,583.63
052.04	Editing, printing & Rep. Costs	129.20	0.00	0.00	0.00	0.00	129.20
052.05	Adjust to 2000 CDR on BL 52.0	0.00	0.00	0.00	0.00	0.00	0.00
052.06	Adjust to 2000 CDR on BL 52.0	0.00	0.00	0.00	0.00	0.00	0.00
052.07	Adjust to 2000 CDR on BL 52.0	0.00	0.00	0.00	0.00	0.00	0.00
052.99	Line Total	5,425.21	646.00	0.00	0.00	0.00	6,071.21
053.	Sundries						
053.01	Sundries	11,022.18	0.00	0.00	0.00	0.00	11,022.18
053.02	Communications	13,093.11	0.00	0.00	0.00	0.00	13,093.11
053.03	Sundries	0.00	55.91	0.00	0.00	0.00	55.91
053.06	Miscellaneous UNDP	-339.94	10.94	0.00	0.00	0.00	-329.00
053.07	Adjust to 2000 CDR on BL 53.0	0.00	0.00	0.00	0.00	0.00	0.00
053.08	Adjust to 2000 CDR on BL 53.0	0.00	0.00	0.00	0.00	0.00	0.00

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 UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)
 PERIOD 1 January - 31 December 2003.
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OBJECT: MOZ/98/003/01/99 TITLE: JUSTICE SECTOR
 SOURCE OF FUNDS: UNDP-IPF / TRAC - (Trac 1.1.1 & 1.1.2/Line 1.2)
 EXECUTING AGENCY: NEX

CLEARANCE DATE: 13/02/

COMP/LINE	DESCRIPTION	GOVT/NEX	UNDP COUNTRY OFFICE	UNDP HQS	OTHER UNDP COUNTRY OFF.	IMPLEMENTING AGENCY	TOTAL
53.09	Adjust. of 2000 CDR & 2001 PE	0.00	0.00	0.00	0.00	0.00	0.00
53.99	Line Total	23,775.35	66.85	0.00	0.00	0.00	23,842.20
59.	MISCELLANEOUS TOTAL	29,200.56	712.85	0.00	0.00	0.00	29,913.41
80.	MISCELLANEOUS						
85.	Exchange Differential						
85.01		0.00	0.00	0.00	0.00	0.00	0.00
85.99	Line Total	0.00	0.00	0.00	0.00	0.00	0.00
89.	MISCELLANEOUS TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
99.	BUDGET TOTAL	451,668.36	37,680.30	-122.00	0.00	100,292.00	589,518.66

Certified by:

Peat Marwick

ACCOUNTANT, EXECUTING AGENCY

Approved by:

Peat Marwick
 PROJECT DIRECTOR

AUDIT CERTIFICATE

Peat Marwick
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